

Use of CDBG Funds by COLORADO SPRINGS, CO FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$500,535.00	9.99%
Subtotal for: ACQUISITION			\$500,535.00	9.99%
21A	AP	General Program Administration	\$798,529.22	15.94%
21C	AP	Public Information	\$17,633.57	0.35%
21D	AP	Fair Housing Activities	\$7,500.00	0.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$823,662.79	16.44%
13	HR	Direct Homeownership Assistance	\$7,625.00	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,276,305.47	25.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$183,000.00	3.65%
14H	HR	Rehabilitation Administration	\$721,206.54	14.40%
15	HR	Code Enforcement	\$101,410.87	2.02%
Subtotal for: HOUSING			\$2,289,547.88	45.71%
03K	PI	Street Improvements	\$219,153.96	4.37%
03L	PI	Sidewalks	\$538,285.77	10.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$757,439.73	15.12%
05	PS	Public Services (General)	\$245,048.94	4.89%
05A	PS	Senior Services	\$10,746.08	0.21%
05B	PS	Services for The Disabled	\$9,431.96	0.19%
05D	PS	Youth Services	\$206,741.28	4.13%
05G	PS	Battered and Abused Spouses	\$70,000.00	1.40%
05N	PS	Abused and Neglected Children	\$38,545.12	0.77%
05R	PS	Homeownership Assistance (Not Direct)	\$13,800.00	0.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,904.00	0.88%
Subtotal for: PUBLIC SERVICES			\$638,217.38	12.74%
Total Disbursements			\$5,009,402.78	100%